

Item	Description	PRRIP FY23 Budget Line Item	PRRIP FY23 Budget Amount	PRRIP FY23 Contracted Amount	EDO Staff Lead	Contracted Entity	Competitive Selection Process?	Process	EDO Timeline	Advisory Committee Review for 2023	FC Review/Approval for 2023	GC Review/Approval for 2023
PRRIP Administration												
Land Plan												
Complex Activities (Pawnee, Fort Kearny, Clark Island)	In-channel diking		\$ 85,500.00		Tim Tunnell	TBD	Y	Competitive selection process (RFQ) for one-year contract	RFQ drafted; internal technical/process review by June	n/a	Late July/early August - approve RFQ and contract form (one-year contract)	n/a
		LP-2		\$ -								
		Subtotal	\$ 85,500.00	\$ -								
Water Plan												
North Platte chokepoint	Qualifications-based RFP for contractor services to scope and implement further study of options at chokepoint (post-PRRIP land acquisition and post-VESPR study)	WPCCP-1	\$ 400,000.00		Seth Turner	TBD	Y	Competitive selection process (RFP) for one-year project	January/February -- drafted RFP and contract form (DONE)	February -- scope reviewed by North Platte Chokepoint Planning Workgroup and WAC (DONE)	February -- approved RFP (as modified) and contract form (DONE)	March -- review scope and appoint Proposal Selection Panel
				\$ -								
Elwood Recapture	Contractor services RFP for expanded recapture and associated groundwater modeling	WPRT-4	\$ 200,000.00		Seth Turner	TBD	Y	Competitive selection process (RFP) for one-year project	Draft RFP and contract form by April ; internal technical/process review by end of April	May -- WAC review of scope	May -- review/approve RFP and contract form	June -- review scope and appoint Proposal Selection Panel
		Subtotal	\$ 600,000.00	\$ -								
Science Plan												
Sediment Augmentation	Full-scale sediment augmentation (80,000 tons)	PD-22	\$ 260,000.00		Ed Weschler	TBD	Y	RFB for implementation in 2023 (one year contract)	TBD	TBD	TBD	TBD
Lower Platte River (LPR) 2D Hydrodynamic Modeling	2D hydrodynamic modeling from LPR LIDAR flown in 2022	PS-1	\$ 250,000.00		Libby Casavant	TBD	Y	RFP for one-time model development, one-year contract	Draft RFP and contract form by March ; internal technical/process review by end of March	April -- TAC review of RFP	May -- approve RFP and contract form (one-year contract)	June -- review scope and appoint Proposal Selection Panel
ISAC	Appoint new ISAC member in 2023, approve 3-year contract for new ISAC member, approve annual contract amendments for other five (5) ISAC members	ISAC-1	\$ 232,800.00		Chad Smith	New ISAC member to replace Ned Andrews TBD; retain other existing five (5) ISAC members	Retention exception, modified selection process	New ISAC selection materials, management of selection process with ISAC Selection Panel	New ISAC member selection materials drafted by January ; internal technical/process review by end of January ; contract form for new ISAC member and contract amendments for existing ISAC members drafted by April ; internal technical/process review by end of April	February -- TAC review of new ISAC member selection materials	May -- review contract form for new ISAC member; approve annual contract amendments for existing five (5) ISAC members	June -- appoint new ISAC member, approve three-year contract
				\$ -								
Peer Review	Appoint peer review panel for two (2) PRRIP documents.	PD-3	\$ 54,000.00		Chad Smith	TBD	Retention exception, modified selection process	Peer Review Panel member selection materials, management of selection process with Peer Reviewer Selection Panel	Peer review documents and peer review panel selection materials drafted by March ; internal technical/process review by end of March ; peer review panel member contract forms drafted by July , internal technical/process review by end of July	April -- TAC review of peer review documents	August -- approve contract forms for peer review panel members	March -- appoint Peer Reviewer Selection Panel(s); June -- approve Peer Review Panel member selection materials; September -- appoint Peer Review Panel members
		Subtotal	\$ 796,800.00	\$ -								